

Sheng Kung Hui Bishop Mok Sau Tseng Secondary School
Plan on Use of Capacity Enhancement Grant for 2023 – 2024 Academic Year

Means by which teachers have been consulted: eCircular

Task Area	Major area of concern	Strategies/ Tasks	Time scale	Resources required	Success criteria	Methods of evaluation	People responsible
S1 English Bridging Program	Enrich students' learning experience in English Language	To hire outside service provider	Aug 2023	\$50,000	- Good service provided	Teachers' observation and students' survey	English Department heads
S1-S3 Pilot Classes	Cater for learners' diversity (Chinese Language, English Language and Mathematics)	To hire tutors	Oct 2023 – May 2024	\$150,000	- Good attendance rate - Participants show improvements in their study	- Attendance record - Students' academic results	Academic Committee
S1-S2 Elite Programme	Cater for learners' diversity (Chinese Language, English Language and PSHE; Mathematics and Science)	To hire outside service providers and tutors	Oct 2023 – May 2024	\$120,440.00	- Good attendance rate - Good participants' work - Good competition results	- Attendance record - Students' work - Competition results	- Academic Committee - Mathematics Department - Science Department
S6 Support Programme (Supplementary Classes)	Cater for learners' diversity (Chinese Language)	To hire tutors	Oct 2023 – May 2024	\$6,300	- Good attendance rate - Participants show improvements in their study	- Attendance record - Students' academic results	- Chinese Department heads
S4&S5 Support Programme (Mathematics & Physics)	Cater for learners' diversity (Mathematics & Physics)	To hire tutors	Oct 2023 – May 2024	\$10,000	- Good attendance rate - Participants show improvements in their study	- Attendance record - Students' academic results	- Mathematics Department - Physics Department

STEM Education (Enrichment courses for members of STEM society)	Enrich students' learning experience in STEM Education	To hire outside service providers	Oct 2023 – May 2024	\$48,000	- Good attendance rate - Good service provided	- Attendance record - Teachers' observation and students' survey	- Teacher-in- charge of the STEM Society
English Drama Club	Enrich students' learning experience in English Language	To hire outside service providers	Oct 2023 – May 2024	\$50,000	- Good attendance rate - Good competition results	- Attendance record - Competition results	- Teacher-in- charge of the English Drama Club
				Total Budget	\$434,740.00		

Grant for the year	\$666,935.00
Less: Expenditure	\$434,740.00
Expected Surplus / Deficit for the year	<u>\$232,195.00</u>