Report on the Use of the Student Activities Support Grant 2022-2023 School Year

I. Financial Overview

| A | Allocation in the Current School Year: | \$102,050.00 |
|---|---|--------------|
| В | Expenditure in the Current School Year: | \$102,050.00 |
| С | Unspent Amount to be Returned to the EDB (A – B): | \$0.00 |

II. Number of Student Beneficiaries and Subsidised Amount

| Category | Number of Student Beneficiaries | Subsidised Amount |
|--|---------------------------------------|--|
| Comprehensive Social Security Assistance | 0 | |
| Full-grant under the School Textbook Assistance Scheme | 102 | \$97,571.70 |
| Meeting the school-based financially needy criteria | 48 | \$4,478.30 (capped at 25% of the total allocation for the school year) |
| Total | 150 | \$102,050.00 |

III. Details of Expenses

| | Brief Description and Objective of the Activity | Domain (Please select or fill in the domain of the activity as appropriate) | | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | | |
|--|---|---|-----|----------------------|---|-----------------------------|------------------------------------|------------------------------|---------------------------------------|--|
| No. | | | | | <u>I</u> ntellectual Development (closely linked with curriculum) | <u>V</u> alues Education | Physical and Aesthetic Development | Community <u>S</u> ervice | <u>C</u> areer-related Experiences | |
| 1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them | | | | | | | | | | |
| 1 | Coaching fee for musical instruments' training | | 21 | \$26,244.40 | | | ✓ | | | |
| 2 | Coaching fee for sport teams | | 84 | \$16,239.03 | | | ✓ | | | |
| 3 | Coaching fee for dance teams | | 22 | \$30,018.24 | | | ✓ | | | |
| 4 | Coaching fee for Chinese debate team | | 9 | \$5,408.33 | ✓ | | | | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | | |
| Expenses for Category 1 | | | 136 | \$77,910.00 | | | | | | |

| NI- | Brief Description and Objective | Domain (Please select or fill in the domain of the activity as appropriate) | student | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | |
|---|--|---|-------------|----------------------|---|-----------------------------|------------------------------------|------------------------------|---------------------------------------|
| No. | of the Activity | | | | <u>I</u> ntellectual Development (closely linked with curriculum) | <u>V</u> alues Education | Physical and Aesthetic Development | Community <u>S</u> ervice | <u>C</u> areer-related Experiences |
| 2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions | | | | | | | | | |
| 1 | Subsidy for study tour | | 18 | \$24,140.00 | ✓ | _ | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| 5 | | | | | | | | | |
| (Please in | nsert rows above if the space provided is insufficient.) | | | | | | | | |
| | Expens | 18 | \$24,140.00 | | | | | | |
| 3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities | | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 3 | | | 0 | \$0.00 | | | | | |
| Total | | | 154 | \$102,050.00 | | | | | |

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

| It ontact Person for NANG (Name & Post). | PANG Ying Yeung Vice-principal |
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