

Sheng Kung Hui Bishop Mok Sau Tseng Secondary School
Report on Use of Capacity Enhancement Grant for 2022 – 2023 Academic Year

Task Area	Strategies/Tasks	Time scale	Evaluation	People responsible
To relieve teachers' workload to create space for teachers to enhance their teaching effectiveness	One teacher was employed to provide more human resources to the Chinese Department	Sept 22 – Aug 23	Teachers' workload is reduced, allowing more time to attend to the diverse needs of students. There is a remarkable improvement in the HKDSE results in Chinese Language.	Vice-principal (Academic affairs)
To relieve teachers' workload to create space for teachers to enhance their teaching effectiveness	One teacher was employed to provide more human resources to the Computer Department	Sept 22 – Aug 23	Teachers' workload is reduced, allowing computer teachers to have more time to address the change in curriculum (e.g. incorporate AI elements in junior forms).	Vice-principal (Academic affairs)

Financial Report on use of CEG 2022-23

Grant for the year 2022-23	\$654,502.00
Less: Expenditure	\$673,470.00
Surplus / Deficit for the year	<u>(\$18,968.00)</u>