

Sheng Kung Hui Bishop Mok Sau Tseng Secondary School
Plan on Use of Capacity Enhancement Grant for 2025 – 2026 Academic Year

Means by which teachers have been consulted: Staff meeting and email

I. Plan

Task Area	Major area of concern	Strategies/ Tasks	Time scale	Resources required	Success criteria	Methods of evaluation	People responsible
S1-S3 Pilot Classes	Cater for learners' diversity (Chinese Language, English Language and Mathematics)	To hire tutors	Oct 2025 – May 2026	\$130,000.00	- Good attendance rate - Participants show improvements in their exam results	- Attendance record - Students' academic results	- Academic Committee
S1-S3 Elite Programme	Cater for learners' diversity (Chinese Language, English Language and PSHE; Mathematics and Science)	To hire outside service providers and tutors	Oct 2025 – May 2026	\$198,000.00	- Good attendance rate - Good participants' work - Good competition results	- Attendance record - Students' work - Competition results	- Academic Committee - Department heads concerned
Chinese Debate Team	Enrich students' learning experience in Chinese Language	To hire coach	Oct 2025 –Jul 2026	\$56,000.00	- Good attendance rate - Good competition results	- Attendance record - Competition results	- Teacher-in- charge of Chinese Debate Team
English Drama Club	Enrich students' learning experience in English Language	To hire outside service providers	Oct 2025 – May 2026	\$50,000.00	- Good attendance rate - Good competition results	- Attendance record - Competition results	- Teacher-in- charge of the English Drama Club
				Total Expenditure	\$434,000.00		

II. Budget:

Grant for the year	\$609,252.00
Less: Expenditure	\$434,000.00
Expected Surplus / Deficit for the year	<u>\$175,252.00</u>